

Agenda

Galiwin'ku

LOCAL AUTHORITY MEETING

On

Thursday, 28 January 2021

EAST ARNHEM REGIONAL COUNCIL

Notice is hereby given that a Local Authority Meeting of the East Arnhem Regional Council will be held at the Galiwin'ku Recreation Hall Meeting Room on Thursday, 28 January 2021 at 10.00am.

Dale Keehne
Chief Executive Officer

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APOLOGIES

ITEM NUMBER 4.1

TITLE Apologies and Absent Without Notice

REFERENCE 1405645

AUTHOR Karen Hocking, Governance, Local Authority and Communications

Manager

SUMMARY:

This report is to table, for the Local Authority's record, any apologies and requests for leave of absence received from Authority Members for the Galiwinku Local Authority Meeting.

BACKGROUND

Local Authority members who are unable to attend a meeting must register an apology.

This report is to table apologies received from members.

GENERAL

Apologies have been received from the following members:

-

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RECOMMENDATION

That the Local Authority:

- a) Receives and accepts Member's apologies.
- b) Notes Members absent without an apology for the Local Authority Meeting.

ATTACHMENTS:

CONFLICT OF INTEREST

ITEM NUMBER 5.1

TITLE Conflict of Interest

REFERENCE 1405647

AUTHOR Karen Hocking, Governance, Local Authority and Communications

Manager

SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

BACKGROUND

The Local Government Act details that "A member has a conflict of interest in a question arising for decision by the council, local board or council local authority, committee if the member or an associate of the member has a personal or financial interest in how the question is decided". Chapter 7, Part 7.2 – Conflict of Interest

GENERAL

A conflict of interest is a situation that has the potential to undermine a person's ability to be impartial because of the possibility of a clash between the person's self-interest and professional interest or public interest.

When this occurs we should declare the interest and remove ourselves from the decision making process.

RECOMMENDATION

That the Local Authority:

- a) Notes no conflicts of interest declared at today's meeting.
- b) Notes any conflicts of interest declared at today's meeting.

ATTACHMENTS:

PREVIOUS MINUTES

ITEM NUMBER 6.1

TITLE Previous Minutes for Ratification

REFERENCE 1405649

AUTHOR Karen Hocking, Governance, Local Authority and Communication

Manager

SUMMARY:

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

BACKGROUND

As per the Northern Territory *Local Government Act 2008*, "The council, local authority, local board or council committee must, at its next meeting, or next ordinary meeting, confirm the minutes (with or without amendment) as a correct record of the meeting". (*Part 6.3 Section 67.3*)

GENERAL

Local Authority members need to read the unconfirmed minutes carefully before they endorse them as a true record of the previous meeting.

RECOMMENDATION

That the Local Authority approves the minutes from the ordinary meeting of 18 November 2020 to be true record of the meeting.

ATTACHMENTS:

Local Authority - Galiwinku 2020-11-19 [1456] Minutes.DOCX



Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

Core Values

Respect
Professionalism
Human Dignity
Organisational Growth
Equity
Community

MINUTES FOR THE GALIWIN'KU LOCAL AUTHORITY MEETING

18 November 2020

ATTENDANCE

In the Chair, Gaylene Gurruwiwi, and members Kaye Thurlow, Melissa Campbell, Nancy Gudaltji, Virginia Rripa, Don Wininba, Terry Walunba, Evelyna Dhamarrandji (left meeting at 12:29PM).

East Arnhem Regional Council: Dale Keehne – CEO; Shane Marshall – Director Technical & Infrastructure Services; Community Development; Ross Tregidga – Community Development Coordinator; Minute Taker – Karen Hocking, Governance, Local Authorities & Communications Manager

OBSERVERS

David Munyarryun and Iona Roy - NIAA (left meeting at 11:55AM)

MEETING OPENING

Chair opened the meeting at 10:15am and welcomed all members and guests.

PRAYER

The prayer was led by Nancy Gudaltji.

APOLOGIES

5.1 APOLOGIES AND ABSENT WITHOUT NOTICE

SUMMARY:

This report is to table, for the Local Authority's record, any apologies and requests for leave of absence received from Authority Members for the Galiwinku Local Authority Meeting.

123/2020 RESOLVED (Kaye Thurlow/David Djalangi)

That the Local Authority notes members Bobby Nyikamula and Joan Dhamarrandji are absent with permission.

For: M Campbell, E Dhamarrandji, D Djalangi, N Gudaltji, G Gurruwiwi, V Rripa, K

Thurlow, T Walunba and D Wininba

Against: Nil

CONFLICT OF INTEREST

4.1 CONFLICT OF INTEREST

SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

124/2020 RESOLVED (Evelyna Dhamarrandji/Melissa Campbell)

That the Local Authority notes no conflicts of interest declared at today's meeting.

For: M Campbell, E Dhamarrandji, D Djalangi, N Gudaltji, G Gurruwiwi, V Rripa, K

Thurlow, T Walunba and D Wininba

Against: Nil

LOCAL AUTHORITIES

6.1 LOCAL AUTHORITY PROJECT FUNDING UPDATES

SUMMARY:

This report is to update the Local Authority on the status of Local Authority Project Funding in the community.

125/2020 RESOLVED (Melissa Campbell/Evelyna Dhamarrandji)

That the Local Authority notes the amount of Local Authority Project Funding available for their community.

For: M Campbell, E Dhamarrandji, D Djalangi, N Gudaltji, G Gurruwiwi, V Rripa, K

Thurlow, T Walunba and D Wininba

Against: Nil

6.2 LOCAL AUTHORITY ACTION REGISTER

SUMMARY:

The Local Authority is asked to review the range of actions and progress to complete them.

126/2020 RESOLVED (Melissa Campbell/Don Wininba)

That the Local Authority note the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.

For: M Campbell, E Dhamarrandji, D Djalangi, N Gudaltji, G Gurruwiwi, V Rripa, K

Thurlow, T Walunba and D Wininba

Against: Nil

GENERAL BUSINESS

8.1 CEO REPORT

This is an update from the CEO on key issues and developments across the Council.

127/2020 RESOLVED (Melissa Campbell/Evelyna Dhamarrandji)

That Council notes the CEO Report.

For: M Campbell, E Dhamarrandji, D Djalangi, N Gudaltji, G Gurruwiwi, V Rripa, K

Thurlow, T Walunba and D Wininba

Against: Nil

8.2 KAVA PILOT: ALLOWING THE COMMERCIAL IMPORTATION OF KAVA SUMMARY:

The use of kava has impacted remote Indigenous communities in the Northern Territory. This paper discusses the Australian Government's kava pilot program to allow the commercial importation of kava.

128/2020 RESOLVED (Melissa Campbell/Virginia Rripa)

That the Local Authority:

- Notes the report on the Kava Pilot: Allowing the commercial importation of kava.
- b) Supports comprehensive community consultation as highlighted in the Northern Territory Government's submission to the Australian Government's Kava Pilot Phase 2: Allowing the Commercial Importation of Kava consultation paper, and the call for Commonwealth funding to support either:
 - 1) increased compliance and policing for the increase in the illicit kava trade, or
 - 2) effective and informed local decision making about kava management to minimise potential harms.
- Supports the Northern Territory Government's request for funding to support research into the health and social impacts from increased kava availability.

For: M Campbell, E Dhamarrandji, D Djalangi, N Gudaltji, G Gurruwiwi, V Rripa, K

Thurlow, T Walunba and D Wininba

Against: Nil

8.4 GALIWIN'KU LOCAL AUTHORITY ORDINARY MEETING DATES 2021 SUMMARY:

This report is for the Local Authority to review and endorse the proposed Ordinary Meeting dates for 2021.

129/2020 RESOLVED (Melissa Campbell/Evelyna Dhamarrandji)

That the Local Authority endorses the recommended Galiwin'ku Ordinary Local Authority dates for 2021.

For: M Campbell, E Dhamarrandji, D Djalangi, N Gudaltji, G Gurruwiwi, V Rripa, K

Thurlow, T Walunba and D Wininba

Against: Nil

8.5 CORPORATE SERVICES REPORT

SUMMARY:

This report presents the financial expenditure plus employment statistics as of 31 October 2020 within the Local Authority area.

130/2020 RESOLVED (Nancy Gudaltji/Melissa Campbell)

That the Local Authority receives the Financial and Employment information to 31 October 2020.

For: M Campbell, E Dhamarrandji, D Djalangi, N Gudaltji, G Gurruwiwi, V Rripa, K

Thurlow, T Walunba and D Wininba

Against: Nil

Cr Evelyna Dhamarrandji left the meeting, the time being 12:24 PM

8.6 COMMUNITY DEVELOPMENT COORDINATOR REPORT

SUMMARY:

This is the Community Development Coordinator report for Galiwin'ku Community, October 2020 to November 2020.

131/2020 RESOLVED (David Djalangi/Terry Walunba)

That the Local Authority notes the Community Development Coordinator report.

For: M Campbell, D Djalangi, N Gudaltji, G Gurruwiwi, V Rripa, K Thurlow, T

Walunba and D Wininba

Against: Nil

Cr Evelyna Dhamarrandji returned to the meeting, the time being 12:25 PM

BREAK FOR LUNCH AT 12:29 PM

132/2020 RESOLVED (David Djalangi/Terry Walunba)

For: M Campbell, E Dhamarrandji, D Djalangi, N Gudaltji, G Gurruwiwi, V Rripa, K

Thurlow, T Walunba and D Wininba

Against: Nil

Cr David Djalangi left the meeting, the time being 12:29 PM

Cr Evelyna Dhamarrandji left the meeting, the time being 12:29 PM

RESUME AFTER LUNCH AT 1:26PM

133/2020 RESOLVED (Virginia Rripa/Melissa Campbell)

For: M Campbell, N Gudaltji, G Gurruwiwi, V Rripa, K Thurlow, T Walunba and D

Wininba

Against: Nil

MOVE TO CONFIDENTIAL SESSION AT 1:27PM

134/2020 RESOLVED (Melissa Campbell/Terry Walunba)

For: M Campbell, N Gudaltji, G Gurruwiwi, V Rripa, K Thurlow, T Walunba and D

Wininba

Against: Nil

8.3 Groote Archipelago Local Decision Making Agreement - Update

The report will be dealt with under Section 65(2), Regulation 8 (c)(iv) of the Local Government Act and Local Government (Administration) Regulations. It contains information that would, if publicly disclosed, be likely to prejudice the interests of council or some other person.

RESUME OPEN SESSION AT 2:05PM

135/2020 RESOLVED (Terry Walunba/Nancy Gudaltji)

For: M Campbell, N Gudaltji, G Gurruwiwi, V Rripa, K Thurlow, T Walunba and D

Wininba

Against: Nil

PREVIOUS MINUTES

9.1 PREVIOUS MINUTES FOR RATIFICATION

SUMMARY:

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

136/2020 RESOLVED (Virginia Rripa/Melissa Campbell)

That the Local Authority approves the minutes from the ordinary meeting of 24 September 2020 to be true record of the meeting.

For: M Campbell, N Gudaltji, G Gurruwiwi, V Rripa, K Thurlow, T Walunba and D

Wininba

Against: Nil

VISITORS

VISITORS

Cathy Bow and Brenda Muthamuluwuy - Charles Darwin University, College of Indigenous Futures, Arts and Society. Brenda and Cathy provided an introduction to the proposed project to learn about the effectiveness of communication about COVID-19.

137/2020 RESOLVED (Nancy Gudaltji/Melissa Campbell)

The Local Authority fully supports the research project entitled 'Exploring effectiveness of COVID-19 communication with people who primarily speak an Aboriginal language.'

For: M Campbell, N Gudaltji, G Gurruwiwi, V Rripa, K Thurlow, T Walunba and D

Wininba

Against: Nil

Virginia Rripa left the meeting, the time being 03:07 PM Virginia Rripa returned to the meeting, the time being 03:13 PM

Terry Walunba left the meeting, the time being 03:46 PM Terry Walunba returned to the meeting, the time being 03:51 PM

Gaylene Gurruwiwi left the meeting, the time being 04:10 PM Melissa Campbell as acting Chair.

8.7 COMMUNITY PUBLIC INFRASTRUCTURE PRIORITIES SUMMARY:

This report is tabled for the Local Authority to consider future Public Infrastructure priorities for the 2021-2022 financial capital projects program for Council consideration.

BACKGROUND

In recent years funding has been made available for additional community usage by way of two separate funding streams, Latitude 12 dividend and closure funds, and of recent times, the establishment of the East Arnhem Regional Council Public Infrastructure fund.

138/2020 RESOLVED (Nancy Gudaltji/Terry Walunba)

(a) That Local Authority recommend the below projects for the direction of priority for Community Public Infrastructure focus for Galiwin'ku.

Medium to Large Scale Priorities

- 1) Outdoor youth recreation facilities, incorporating a waterpark and BMX track
- 2) Public toilets at two locations
- 3) Additional Footpaths
- 4) Buthan Recreation Area

Smaller Scale Priorities

- 1) Co-contribution to a ceremony area
- 2) Shelters
- 3) Mobile laundromat
- (b) That the Local Authority recommend their preferred option of distribution for the Public Infrastructure reserve for Council to consider of population and based on baseline need (Options 1 and 2).

For: M Campbell, N Gudaltji, V Rripa, K Thurlow, T Walunba and D Wininba

Against: Nil

Gaylene Gurruwiwi returned to the meeting, the time being 04:13 PM

QUESTIONS FROM MEMBERS

12.1 QUESTIONS FROM MEMBERS

SUMMARY:

The Local Authority will now take questions from members.

139/2020 RESOLVED (Melissa Campbell/Don Wininba)

That the Local Authority notes there are no questions from members.

For: M Campbell, N Gudaltji, G Gurruwiwi, V Rripa, K Thurlow, T Walunba and D

Wininba

Against: Nil

QUESTIONS FROM PUBLIC

13.1 QUESTIONS FROM THE PUBLIC

SUMMARY:

The Local Authority will now take questions from members the public. There was a question about the need for community events and activities. Improvements needed at oval, centre square, alignment within the boundary fence and surface dressing.

140/2020 RESOLVED (Melissa Campbell/Don Wininba)

That the Local Authority notes the questions from the public about the oval – the Director of Technical and Infrastructure Services will research and follow up on improvements, including options for alignment and surface dressing, to the oval.

For: M Campbell, N Gudaltji, G Gurruwiwi, V Rripa, K Thurlow, T Walunba and D

Wininba

Against: Nil

DATE OF NEXT MEETING

Thursday, 28 January 2021

MEETING CLOSE

The meeting closed at 4:33pm.

This page and the preceding 7 pages are the minutes of the Local Authority meeting held on Thursday, 19 November 2020.

LOCAL AUTHORITIES

ITEM NUMBER 8.1

TITLE Local Authority Action Register

REFERENCE 1405654

AUTHOR Karen Hocking, Governance, Local Authority and Communication

Manager

SUMMARY:

The Local Authority is asked to review the range of actions and progress to complete them.

BACKGROUND

The current Local Authority Action Items List, and updates on progress to complete them, is attached.

GENERAL

The attached report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented.

If an action is completed the Local Authority need to request for the item to be removed from the Action Register, for the Council to endorse.

RECOMMENDATION

That the Local Authority note the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.

ATTACHMENTS:

- 1. Galiwinku Actions 22.01.2021.docx
- 25 Northern Territory Women's Centres 4 Dec.docx

Galiwin'ku Actions

LOCAL AUTHORITY	ACTION ITEM	ACTIONS
Galiwin'ku Actions from Resolutions – 18 November 2020	001/2020 RESOLVED	That the Local Authority: a) Notes the report on the Kava Pilot: Allowing the commercial importation of kava. b) Supports comprehensive community consultation as highlighted in the Northern Territory Government's submission to the Australian Government's Kava Pilot Phase 2: Allowing the Commercial Importation of Kava consultation paper, and the call for Commonwealth funding to support either: 1) increased compliance and policing for the increase in the illicit kava trade, or 2) effective and informed local decision making about kava management to minimise potential harms. c) Supports the Northern Territory Government's request for funding to support research into the health and social impacts from increased kava availability.
	002/2020 RESOLVED	The Local Authority fully supports the research project entitled 'Exploring effectiveness of COVID-19 communication with people who primarily speak an Aboriginal language.'
	003/2020 RESOLVED	 (a) That Local Authority recommend the below projects for the direction of priority for Community Public Infrastructure focus for Galiwin'ku. Medium to Large Scale Priorities Outdoor youth recreation facilities, incorporating waterpark, BMX track Public toilets at two locations Additional Footpaths Buthan Recreation Area Smaller Scale Priorities Co-contribution to ceremony area Shelters Mobile laundromat That the Local Authority recommend their preferred option of distribution for the Public Infrastructure reserve for Council to consider of population and based on baseline need (Options 1 and 2).
	004/2020 RESOLVED	That the Local Authority notes the questions from the public about the oval – the Director of Technical and Infrastructure Services will research and follow up on improvements, including alignment and surface dressing, to the oval.
Galiwin'ku Actions	Sound proofing of the meeting room \$27,000 Shelters at Top Camp \$40,000	18/01/2021 – wall photos have been supplied by the Local Authority and order for materials underway – ETA 4 weeks. 20/10/2020 Shelters at Top Camp – Materials – confirmation on location to be supplied by Local Authority.
	Sound proofing of the meeting room \$27,000 Shelters at Top Camp	the oval – the Director of Technical and Infrastructure Services will research and follow up on improvements, including alignment and surface dressing, to the oval. 18/01/2021 – action to be considered in the February period. 18/01/2021 – wall photos have been supplied by the Local Authority and order for materials underway – ETA 4 weeks. 20/10/2020 Shelters at Top Camp – Materials – confirmation on

Galiwin'ku Actions

Infr dep are: den 20/	05.2020 – The Local Authority requests a meeting by the CEO and isident with the Chief Minister's Department and Department of restructure and Planning to express their concerns about the ployment of demountables in cluster three and how this will limit as for parks and gardens, and the erosion of the condition of the mountables in general. (10/2020 - accurate information still required – Council could raise h Jim Rodgers during informal day invite.
	at the Local Authority consider and advise when agreed what nificant person or people to include in the series of murals.
pro out 22/ rese pro ope Gali a Gi pro Dev opp	705/2020 – The Director of Community Development requested to wide an update for current and possible future programs to be run to fithe Women's Centre facility. 701/2021 – The Community Development Directorate has earched current women's centre and crisis accommodation widers across the NT. The attached list details organisation, location, perator, purpose and services offered for the members review. It is in a current significant investment by Territory Families for aliwin'ku Crisis accommodation, in addition to other funded agrams delivered at the Galiwin'ku women's space. The Community welopment Directorate will continue to explore emerging contunities to increase women's services in Galiwin'ku, however the that repetition of services adds increased complexity in further decessful applications/opportunities being presented.
	01/2021 – Quotations ready for release to the market end of uary 2021.
con Maj hire curi & B 18/ con	05.2020 —The CDC is to provide modelling to inform further isideration of the viability of the purchase of a grave digger. jority of providers on island are equipped with own machinery so a model does not suit the operational environment. Grave digging is rently included as a 'gratis service' as per the EARC Funeral Service Burial Policy. (11/.2020 — The Director of Technical & Infrastructure Services to the back to the Local Authority with detailed costed briefing with cions for a small digger.
resp Dev	05.2020 The Director of Community Development to follow up for a ponse from the Department of Housing and Community velopment regarding the provision of an office space for an expreter service in Galiwinku.
	10/2020 – Space identified and negotiations to be finalised
LED Screen	mpleted Remove from Action Listing

Galiwin'ku Actions

	Cluster One	24/09/2020 – The Director of Technical & Infrastructure Services to follow up with Office of Chief Minister about the ability to utilize the Cluster One (Lot 226) as a funeral ceremony area.
		10/11/2020 - Change of land purpose to include ceremony purposes to be lodged with the NLC
	Micro-plastics Signage	The Local Authority supported the installation of a sign to tell the story of micro-plastics in the water. Members recommended that the pictures on the proposed sign should include people representing countries from around the world. The first sign is to be installed near the Mission Beach. 18/01/2021 – Ongoing, with the signs expected to be installed in the
		early new year once all feedback received from LAs for a consolidated order

Galiwin'ku	ACTION ITEM	ACTIONS
Galiwin'ku	Improvement to Tracks	That the Local Authority notes the question from members about the
Future Actions /		need for funds to improve the tracks to hunting grounds and Local
Advocacy		Authority funds for Youth, Sport and Recreation.

Northern Territory Women's Centers (4 December)

Organisation	Location	Operator	Purpose	Services	Website
Babbarra Women's Centre	Maningrida	Bawinanga Aboriginal Corporation	Positive social impact and Provide a financial income stream to women of the region.	 Textiles design Op shop Laundromat Train women to clean, offering employment to women in the community. Outreach support to women's centers on homelands. 	http://www.babbarra.com.au
Maningrida Safe House	Maningrida	Territory Families		 Safe house for women experiencing domestic violence 	
NT Working Women's Centre	Darwin and Alice Springs	NT Working Women's Centre	Support and advocate for women in the workplace and policies that encourage more women to engage with the workforce.	 Free and confidential legal advice to women about work related matters 	http://www.ntwwc.com.au
Red Dust role models – strong young women's program	Central Desert and MacDonnell	Red Dust	Promote health in Indigenous communities	 The program focuses on lifestyle programs and impact on fetal alcohol spectrum disorder. 	https://www.reddust.org.au
Top End Women's Legal Service (TEWLS)	Darwin	TEWLS	legal centre focused on the advancement of women's rights	 Information Advice Casework and legal representation services Community Legal Education Advocacy and reform services 	https://www.tewls.org.au

https://www.ywca.org.au/	Health and Wellness Housing and homelessness support Domestic Violence Health and Wellness Youth Diversor	We advocate for women leading change, and fight for gender equality and women's rights.	YWCA	Darwin	YWCA
https://www.dawnhouse.org.au	 Shelter Crisis accommodation Domestic Violence Community Education Services Domestic Violence Support 		Dawn House	Darwin	Dawn House
	Crisis Accommodation (NAHA) Short-term accommodation			Katherine	Katherine Women's Crisis Centre
https://www.tangentyere.org.au	Safe house for women experiencing domestic violence		Tangentyere Council	Alice Springs 'camps'	Tangentyere House
https://www.wossca.org.au/		committed to assisting and enabling women and children experiencing domestic, family and sexual violence.		Alice Springs and Macdonell Ranges	Women's Safety Services of Central Australia (WoSSCA)
http://www.rubygaea.net.au	 Sexual assault counselling Sexual assault prevention 	Change the attitudes and myths that perpetuate sexual violence in community	Ruby Gaea	Darwin and Palmerston	Ruby Gaea
https://www.npywc.org.au/	 youth services aged care and disability services domestic and family violence support wellbeing services for children and families traditional healing Tjanpi Desert Weavers 	To support all Anangu, especially women and children, to have a good life, guided by culture and sound governance, through the collective agency of women	NPY Women's Council's (aboriginal corporation)	MacDonnell Rangers (also in WA and SA)	NPY Women's Council's

Galiwinku Women's Space	Yuendumu Women's Centre Aboriginal Corporation	AnglicareNT	One Tree – Wadeye safe house	Crisis Accommodation Gove	Darwin Aboriginal and Islander Women's Shelter (DAIWS)	Central Australian Women's Legal Service (CAWLS)	Katherine Women's Information and Legal Service (KWILS)
Galiwinku	Central Desert		West Daly	East Arnhem (Gove and Gapuwiyak)	Darwin	Barkley and Alice Springs	Katherine
Galiwinku Women's Space				·?	DAIWS	CAWLS	KWILS
employ culturally safe approaches to the education, support and safety of women and families experiencing domestic violence. Our				committed to promoting the health, wellbeing, and safety of all our clients and their families.			
	meeting place, a resource centre and provider of advocacy services for the women of Yuendumu and their families manage the Women's safe house			support services to women and children who are at risk of or are experiencing domestic or family violence. Advocacy, information, education, referrals	Counselling, support and referral services	Domestic Violence Legal Service	non-profit community legal centre that provides free legal services for women
https://www.galiwinkuwomenspace.com/			https://www.onetree.org.au	https://www.asyass.org.au		https://cawls.org.au/	http://www.kwils.com.au

Angurugu Safe House	Ramingining Women's Centre/ safe house?	Galiwinku Crisis accommodation (nb. This project is note complete. Due for completion in 2021)
Angurugu	Ramingining	Galiwinku
Territory Families	Territory Families	Galiwinku Women's Space (program funded by Territory Families)
		doors are open to those in need of support, company or advice.
 women's cultural initiatives coin-operated laundry safe house and short term accommodation for women and children 	 women's cultural initiatives sewing lessons and selling of clothing activities for young mothers working closely with the local health clinic on initiatives coin-operated laundry safe house and short term accommodation for women and children experiencing domestic violence 	 women's cultural initiatives coin-operated laundry safe house and short term accommodation for women and children experiencing domestic violence

experiencing domestic violence

LOCAL AUTHORITIES

ITEM NUMBER 8.2

TITLE Local Authority Projects Update

REFERENCE 1410999

AUTHOR Shane Marshall, Director Technical & Infrastructure Services

SUMMARY:

This report is to update the Local Authority on the status of Local Authority projects within the community.

BACKGROUND

Funding Summary

- a) Local Authority Project Funding: allocated from the Northern Territory Government for community initiative based projects or programs. The current 2020-2021 allocation for Galiwin'ku has been confirmed as \$341,100.00 exclusive of GST.
- b) Community Benefit Fund: following the closure and wind up of Latitude 12, a total pool of \$3.0 million was available for community use, with each community to receive an equal proportionate share of \$333,333.33 exclusive of GST.
 - Council will be provided clear advice on the project priorities from each Local Authority, and an assessment of their viability, costs and opportunities for matched funding from other sources, for consideration and endorsement by Council, this is to occur in the February Ordinary Council Meeting.
- c) Essential Infrastructure Reserve Fund: At the ordinary Council meeting held on 26 August 2020, Council considered and supported the allocation of \$3.0 million dollars to fund public infrastructure amenities.

Within current allocations of funding – Galiwin'ku has \$776,906.45 exclusive of GST. This doesn't include a share of the Public Infrastructure reserve at this point, and the allocation from this reserve will be determined by Council.

GENERAL

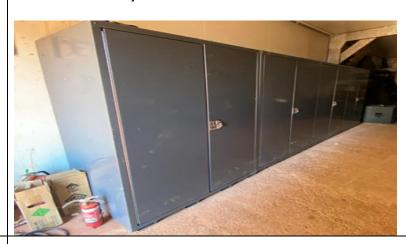
Completion of Projects

LAPF Funded Project Oval Shelters and Grandstands Music LAPF Funded Project Equipment



LAPF Funded Project

Lock-up for Music Equipment



Sound Proofing of Meeting Room Report tabled in this meeting for final direction in order to commence project.

Shelters at the Main Airport Terminal



	frastructure Projects ity at its meeting of 18 November)
Medium to Large Scale Priorities	Smaller Scale Priorities
Outdoor youth recreation facilities, incorporating a waterpark and BMX track Public toilets at two locations Additional Footpaths Buthan Recreation Area	Co-contribution to a ceremony area Shelters Mobile laundromat

RECOMMENDATION

That the Local Authority notes the current status of community projects and process surrounding the priority projects.

ATTACHMENTS:

GENERAL BUSINESS

ITEM NUMBER 10.1

TITLE CEO Report 1410615

AUTHOR Dale Keehne, Chief Executive Officer

SUMMARY:

This is an update from the CEO on key issues and developments across the Council.

GENERAL

I hope everyone has had happy and peaceful time with family over the Christmas and New Year period.

We look forward with excitement at the coming year as your Local Authority continues to guide and direct the role of Council in delivering services, partnering with other Aboriginal organisations in your community and the region, and advocate for important issues.

Yolngu Region – Local Decision Making Partnership Agreement

We look forward to engaging positively with the Yolngu Region – Local Decision Making Partnership Agreement, to further build our engagement and partnership with community leaders and members, other Aboriginal organisations, the Northern Territory and Australian Governments.

This will include working together to ensure genuine and meaningful engagement on where and how the legal sale of kava should happen across the 6 Yolngu communities and many homelands.

Groote Eylandt – Local Decision Making Agreement

We will continue our work with the NT Government, our Australian Government funding partners, and the Anindilyakwa Land Council to assess if the creation of a new separate Local Government Council for the Groote Archipelago is practical, and other options to support a stronger voice and outcomes for the Archipelago.

Local Essential Infrastructure Projects

Council officers are working very hard to provide detailed advice to Council on 32 small and 31 medium to large priority projects identified by each of the Local Authorities for your community. These are to be funded from an equal share of the \$3,000,000 Community Benefit Fund, part of the \$3,000,000 Essential Infrastructure Fund, the respective allocation of the \$1,242,200 Local Authority Project funding, \$250,000 for Galiwinku \$250,000 for Yirrkala of NTG election commitments, and \$55,624.70 donated unspent funds from MEP for Yirrkala, Gapuwiyak and Gunyangara.

We look forward to coming back to your Local Authority on what projects will be actioned first, and the many and varied benefits they will have to community members. These priority projects represent a significant improvement and advancement for all communities of the region, made possible from sustainable service delivery and financial management over the last ten plus years of Council.



We also look forward to developing further partnerships and alliances with other Aboriginal organisations and government, to join forces to achieve as many of the priority projects as possible.

RECOMMENDATION

That the Local Authority notes the CEO Report.

ATTACHMENTS:

GENERAL BUSINESS

ITEM NUMBER 10.2

TITLE Community Asbestos Update

REFERENCE 1403755

AUTHOR Shane Marshall, Director Technical & Infrastructure Services

SUMMARY:

Council has received a report from AGON Environmental, the asbestos testing company that visited Galiwin'ku in late 2019 to look for and test for asbestos.

This report seeks to update the Local Authority about what AGON have found in Galiwin'ku, what the recommendations are so far, what will happen next and how Council has responded.

BACKGROUND

2018 • In 2018, the building contractors working on the NT Housing re-builds discovered some asbestos in the soils of about 20 lots.

- When this asbestos was assessed, there was more found in other areas too, like the roads reserves. Nobody was sure just how much asbestos was around Galiwin'ku.
- This information was concerning, so a working group was formed which included EARC, NLC, NTG agencies and NIAA.
- The working group decided two things were necessary:
 - 1. A whole of township asbestos assessment and management report
 - 2. A whole of community asbestos education program
- EARC, NLC and NTG decided to contribute funding for the Asbestos Assessment and the Education Program.

2019 ARDS were engaged to undertake the community education program. ARDS visited Galiwin'ku twice in June and November and talked to a lot of people. ARDS also produced a number of radio interviews about asbestos in Yolngu Matha, and a video that explains why asbestos is dangerous in plain English.

- AGON were engaged to find and test for asbestos in Galiwin'ku. AGON visited Galiwin'ku in September and inspected most of the town and other significant areas, such as the current waste facility and the old tip sites.
- **2020** In late December 2020, AGON released the **first draft** of the Asbestos Report which shows where asbestos is located in Galiwin'ku.
 - ARDS were quickly engaged to help with communicating this information via a Facebook post on Elcho Island Notice Board just before Christmas.
 - EARC staff in Galiwin'ku were also provided with a briefing about the asbestos and were given maps and photographs of what to look out for to hang in the Post Office foyer. Staff were advised to communicate the information to other Galiwin'ku residents, reminding everyone that if they see something that looks like asbestos, to leave it alone and undisturbed.
 - The EARC Municipal Services Team isolated some of the main areas containing asbestos using danger tape and barricading. Some areas at the



waste facility were also immediately closed off.

■ The final report from AGON was due to be received in mid-January. This report is to contain short-term, medium-term and long-term recommendations to address the asbestos contamination and keep Galiwin'ku safe.

GENERAL

AGON Environmental discovered asbestos in multiple locations around Galiwin'ku.

Photographs of examples of asbestos found in Galiwin'ku:



Random fragments found in communal areas



Random fragments found in communal areas



Random fragments found in communal areas



Asbestos pipe found on cliff face



Large asbestos containing pipes located on Cliff Face behind communal park area



Random fragments this piece was largely buried with only a small portion initially visible



Galiwin'ku Church with fragments at front



Random fragments



Random fragments



Random pipe fragments



Random pipe fragments



Random fragments found adjacent the Church.



Pipe sections found on the cliff face



Large piping fragments found in the tip area adjacent the Marthakal Hotel



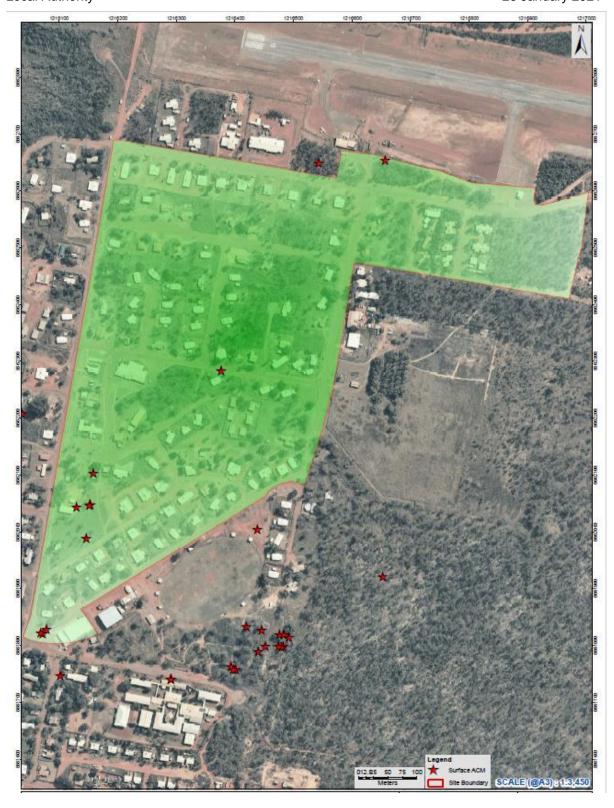


Random fragments.

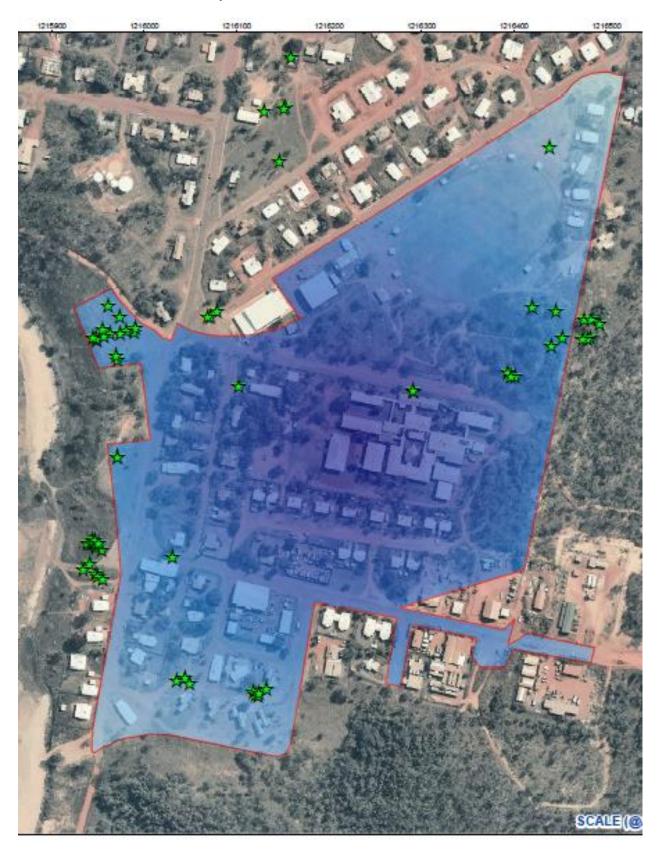
Random fragments

The Draft AGON Report also provided maps showing where the asbestos is located:

Galiwin'ku North Section Map



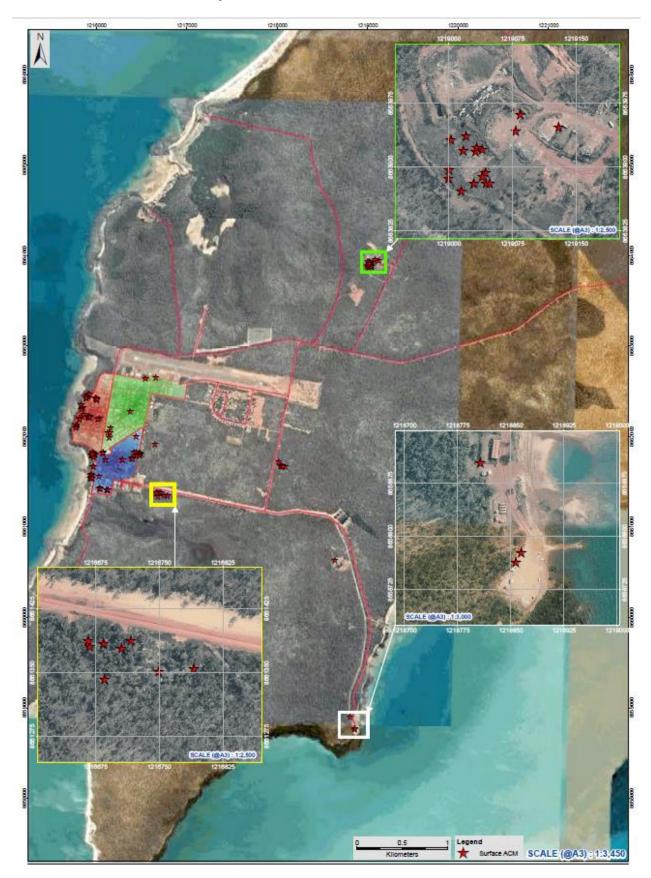
Galiwin'ku South Section Map



Galiwin'ku West Section Map



Galiwin'ku Other Sections Map



Council has acted upon the initial recommendations of the Draft AGON Report by closing access to certain high-traffic areas, including two specific areas at the Mission Beach cliff tops and an area of the current waste facility.

In addition to these, there are general recommendations that the whole of community should follow:

- 1. If Asbestos is found (or if you are not sure if it is asbestos or not), leave it alone. Do not handle it or do anything that might move, break or crumble it.
- 2. Do not drive over any areas where we know there is asbestos with any sort of vehicle.
- 3. Do not burn the areas where we know there is asbestos.
- 4. Do not dig up any areas where we know there is asbestos.

All stakeholders are awaiting the final report to be released to enact further recommendations on how to deal with the asbestos. All Departments, including NTG Government Agencies, EARC, the NLC and the NIA will continue to work together to keep Galiwin'ku safe.

The final AGON Environmental report is due mid-January and may have been received prior to this LA Meeting. The Director of Technical Services will provide a further update to the LA once this report is received.

RECOMMENDATION

That the Local Authority note the Community Asbestos Update, particularly the initial recommendations with regard to the asbestos in Galiwin'ku.

ATTACHMENTS:

There are no attachments for this report.

GENERAL BUSINESS

ITEM NUMBER 10.3

TITLE Galiwin'ku Halll Meeting Room Noise Reduction

Project - LAPF

REFERENCE 1410291

AUTHOR Shane Marshall, Director Technical & Infrastructure Services

SUMMARY:

This report seeks the Local Authority to confirm design and imagery options for the sound proofing project as part of the Local Authority Project Funding (LAPF) for Galiwin'ku.

BACKGROUND

Work has been conducted to improve the acoustic performance within the meeting room of the Recreational Hall, located at Lot 607a Galiwin'ku, and create an opportunity to showcase significant and historic images of Galiwin'ku. A design proposal has been documented, however requires input from Local Authority members to progress.

GENERAL

The acoustics within the Recreational Hall Meeting Room have been identified as poor, impacting the usability of the room. The hard surfaces and finishes within the room do not allow for any absorption and make it very difficult to conduct and hear meetings and video conferences.

In October 2020, an Acoustic Engineer was engaged to provide a report noting the current acoustic levels and recommendations to improve these. From this report, and from further investigation and discussions, it has been determined that the most viable option is to have:

- Approximately 70.5sqm of 12mm acoustic panels fixed directly to walls, and
- Approximately 51sqm of 24mm acoustic panels fixed 50mm off the ceiling.

Through initial conversations, it was also noted that this work could create an opportunity to showcase the local landscape by having images printed on the acoustic panels fixed to the walls. Unfortunately, as there are no walls without doors, windows or fixed items (distribution boards), the image would be interrupted and the full affect lost. Therefore, an alternative option is being proposed.

The overall design proposal has been created with these findings in mind, however requires further comment and input relating to:

- Colour selection;
- Pattern selection; and
- Coordination and selection of historic images.

Acoustic Panels - Walls

We propose that three main walls within the meeting room be lined from floor to ceiling with acoustic panels consisting of a single colour selection.

Information Required:

• Selection of colour palette – refer to attached documentation. 3 x colour palette options have been provided for your consideration.

Acoustic Panels - Ceiling

We propose that a portion of the ceiling be lined with suspended patterned acoustic panels consisting of two colours.

Information Required:

- Selection of colour palette refer to attached documentation. 3 x colour palette options have been provided for your consideration.
- Selection of pattern refer to attached documentation. 3 x colour palette options have been provided for your consideration.

Feature Images

We propose to showcase selected images on four custom print acrylic boards, to be mounted to the walls either side of the kitchenette. The images have been supplied by the local school and through the assistance of Kaye Thurlow. The images cover a range of landscapes, portraits, and events significant to Galiwin'ku.

Information Required:

- Are portrait photos acceptable for use on these boards?
- Are there any photos not acceptable for use? If so, please identify.
- Are there any photos more significant than others that should be focused on? If so, please identify.
- Is the intent to show case as many photos as possible, or to highlight the most important.

Example layouts and perspectives of these images have been provided in the attached documentation.

RECOMMENDATION

That the Local Authority provide a final layout direction in relation to wall imagery and textile colour and pattern option.

ATTACHMENTS:

1 Lot 607 Galiwinku - Meeting Room Acoustic Solution - Presentation - V2.pdf



Lot 607 Galiwinku Recreational Hall

Meeting Room - Acoustic Solution

07 10 60 80 06 9 94 03 2 2 Image Panels - Wall B - Option B - Medium Volume of Images Image Panels - Wall B - Option B - Medium Volume of Images Image Panels - Wall B - Option A - High Volume of Images Acoustic Panel - Colours and Patterns - Option C Acoustic Panel - Colours and Patterns - Option B Acoustic Panel - Colours and Patterns - Option A Acoustic Panel - Ceiling - Layout Acoustic Panel - Wall A and Wall C - Elevation Acoustic Panel - Wall D - Elevation Overall Layout Cover Image Panels - Wall B - Option A - High Volume of Images

Preliminary Presentation

20/01/2021 Version 2 **01**

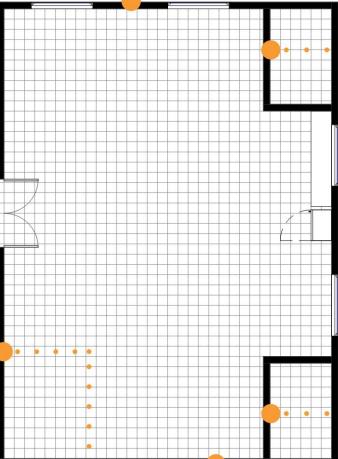
Recreational Hall Lot 607 Galiwinku -

Meeting Room - Acoustic Solution

Wall B · · ·

- 4 x Custom Print Acrylic Boards
- Panels = 2400mm high x 1200mm wide
- Images to be selected
- Stainless Steel Pin Mount to Walls

- 12mm Zintra Acoustic Panels
- Direct Fix to Walls, Floor to Ceiling

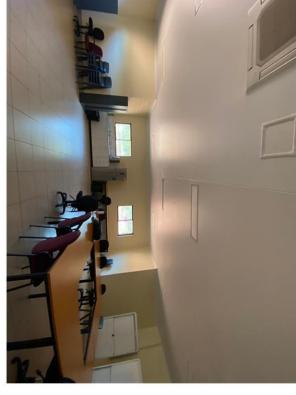


Wall C

- 12mm Zintra Acoustic Panels
- Direct Fix to Walls, Floor to Ceiling

Wall D

- 12mm Zintra Acoustic Panels
- Direct Fix to Walls, Floor to Ceiling



Wall B

Overall Layout

Wall A



Wall B

Wall C

Wall D

Preliminary Presentation

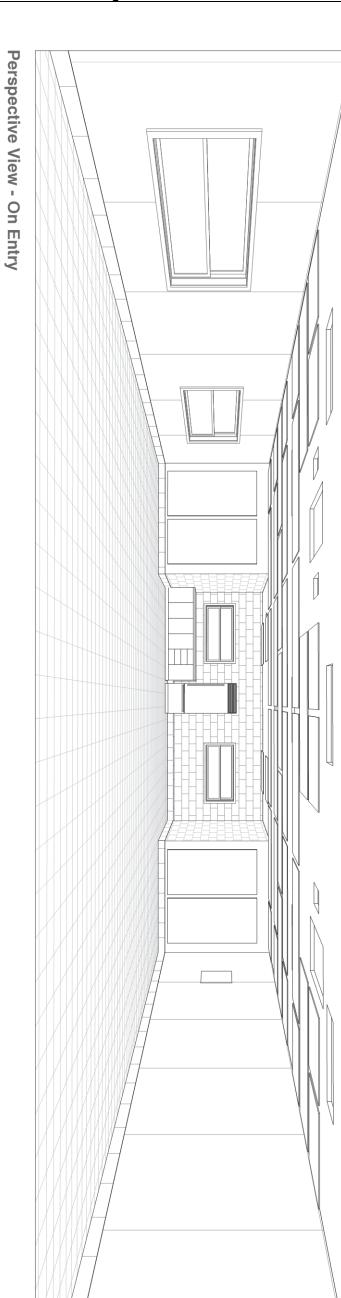


Elevation - Wall D - Proposed Acoustic Panel Layout

- Grey lines indicate proposed panel layout.
 Silhouette has been included to represent human scale against the wall.
- Recreational Hall Lot 607 Galiwinku -

Meeting Room - Acoustic Solution

Acoustic Panels



Preliminary Presentation



- Grey lines indicate proposed panel layout.
 Silhouette has been included to represent human scale against the wall.

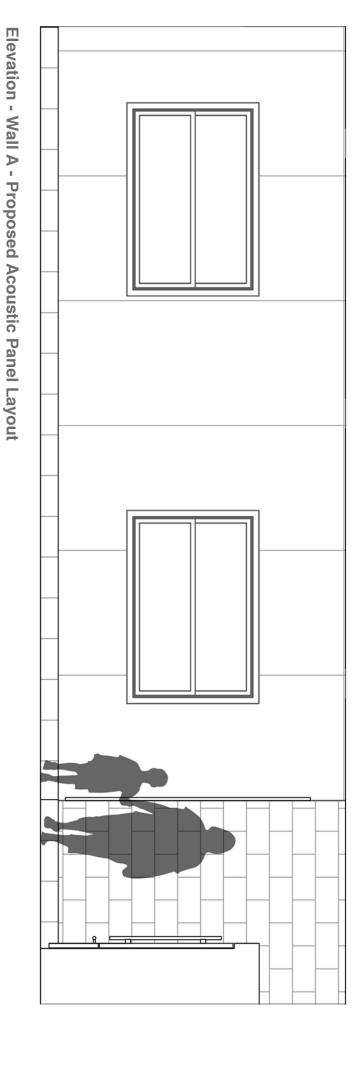
Elevation - Wall C - Proposed Acoustic Panel Layout

Meeting Room - Acoustic Solution

Recreational Hall

Lot 607 Galiwinku -

Acoustic Panels



Preliminary Presentation



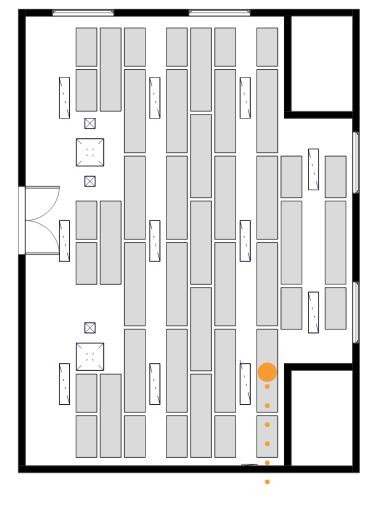
Recreational Hall

Meeting Room - Acoustic Solution

Lot 607 Galiwinku -

Acoustic Panels

Ceiling Plan - Proposed Acoustic Panel Layout



Feature Ceiling Panels (shown in grey)

24mm Zintra Acoustic Panels (12mm Laser Standard Panels) Cut Pattern Panels mounted to 12mm

Fixed 50mm Off Ceiling

Preliminary Presentation

20/01/2021 Version 2 **05**

Attachment 1

Lot 607 Galiwinku

Recreational Hall

Option A

Colour Palette

clouds and shadowy relfection over the ocean 'Stormy Sea' - various greys from the rolling



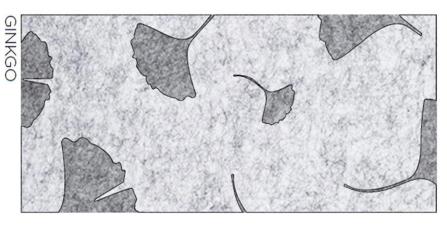
Option A.1

Ceiling - Pattern Options

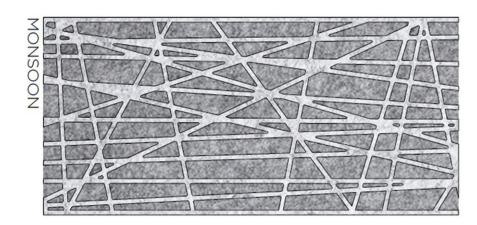
Option A.2

Option A.3





MANDAVA



Acoustic Panels

Preliminary Presentation

20/01/2021 Version 2 **06**

Attachment 1

Lot 607 Galiwinku

Recreational Hall

Option B

Colour Palette

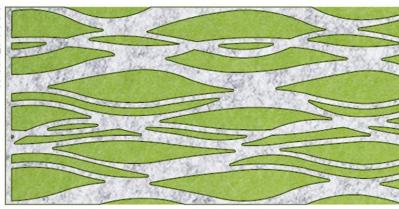
burnt ash and newborn sprouts of vegetation 'Newborn Landscape' - various greys from the

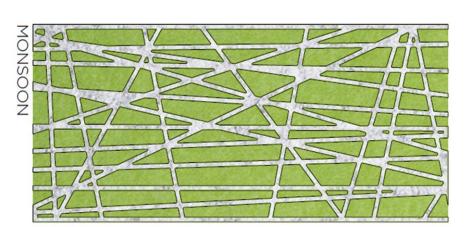
Walls 'Pewter'

Ceiling - Top 'Smoke'

Ceiling - Backing 'Grass'

GINKGO







Preliminary Presentation

20/01/2021 Version 2 **07**

Acoustic Panels

Option B.1

Ceiling - Pattern Options

Option B.2

Option B.3

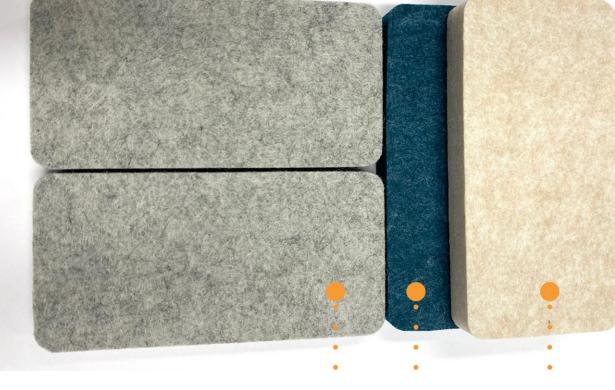
Lot 607 Galiwinku

Recreational Hall

Option C

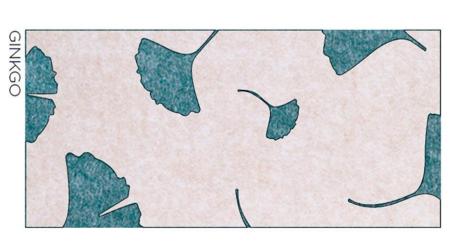
Colour Palette

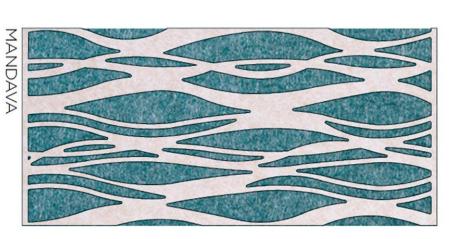
with hints of coral and sand 'Deep Blue' - reflections of the deep blue ocean

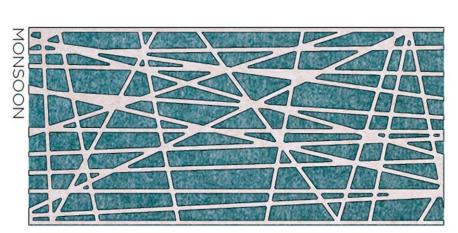


Ceiling - Top 'Linen'

Walls 'Greige' Ceiling - Backing 'Malachite'







Acoustic Panels

Option C.1

Ceiling - Pattern Options

Option C.2

Option C.3

Preliminary Presentation

Recreational

Ha

Galiwinku

Image Panels

This is a draft for review only.

consultation is required for the selection of photos.

Above showcases approximately 111 images scanned in from the provided folders. Not all photos were scanned in. Further

The placement and location of images within the boards have been selected at random. Further consultation is required.

Option A

High Volume of Images











Preliminary Presentation

20/01/2021 Version 2 09

Attachment 1

Option A

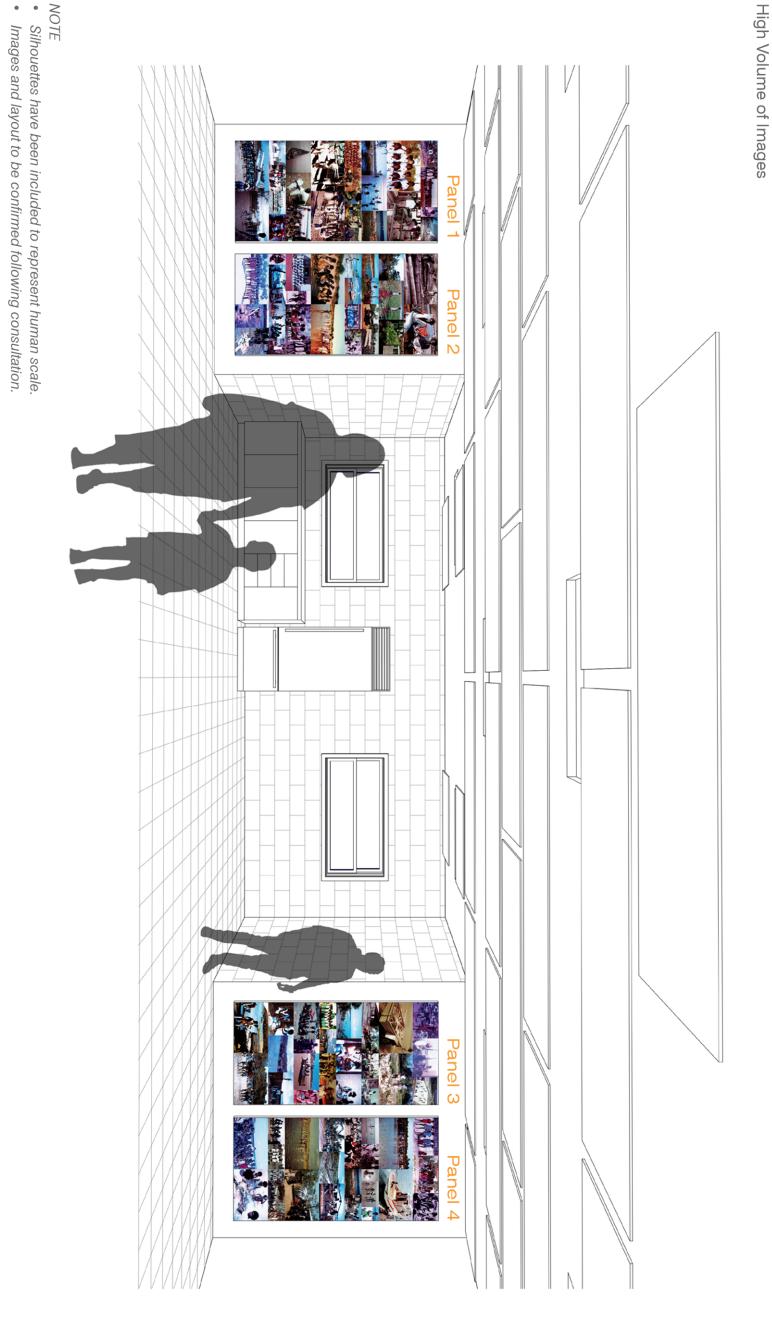


Meeting Room - Acoustic Solution

Recreational Hall

Galiwinku -

Image Panels



Preliminary Presentation

Option B

Medium Volume of Images



Panel









Panel 3



Preliminary Presentation

20/01/2021 Version 2

Attachment 1





This is a draft for review only.

The above showcases a selection of images shown in Option A. This highlights key photos rather than including them all, meaning the images will be larger. Further consultation is required for the selection of photos.

The placement and location of images within the boards have been selected at random. Further consultation is required. Recreational Galiwinku

Image Panels

Meeting Room - Acoustic Solution Ha

Page 51

Option B

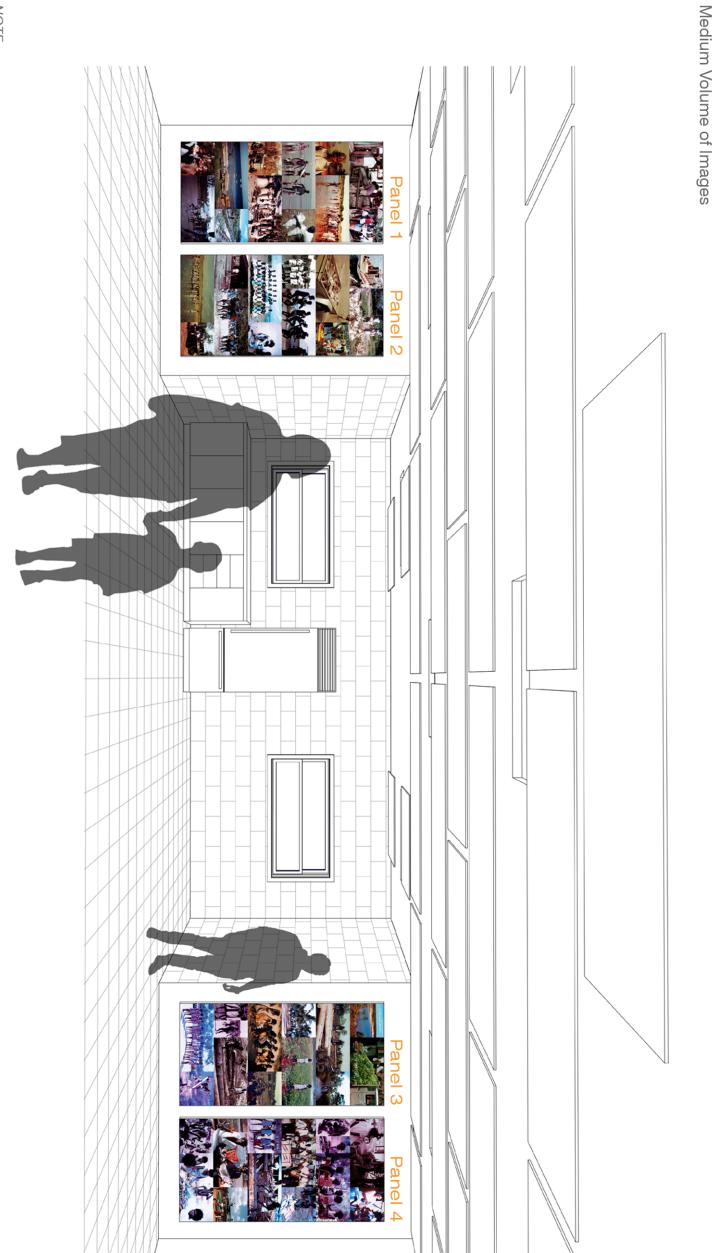
- Silhouettes have been included to represent human scale.
 Images and layout to be confirmed following consultation.

Meeting Room - Acoustic Solution

Recreational Hall

Galiwinku -

Image Panels



Preliminary Presentation

cast ARNI

GENERAL BUSINESS

ITEM NUMBER 10.4

TITLE East Arnhem Regional Council Support Office -

Nhulunbuy, Series of Murals

REFERENCE 1408759

AUTHOR Shane Marshall, Director Technical & Infrastructure Services

SUMMARY:

This report is tabled for the Local Authority about the design of a series of murals on the outside of the new East Arnhem Regional Council Support Office in Nhulunbuy.

BACKGROUND

In 2008 / 2009 the East Arnhem Regional Council (then Shire) established its main administration office in Nhulunbuy. The building is a leased property and although it suited the purpose, an opportunity presented itself, two years ago to purchase a building for the location of the Nhulunbuy office.

Works are currently underway on the renovation of the office to have it ready to move into prior to or shortly after the Christmas closure, where will move from the leased building into the new office.

Current Leased Office



New Council Office



GENERAL

With ownership of the new office we have some freedoms in relation to what can be done with the building. Council discussed and considered at its last meeting on 26 August 2020, the creation of a series of murals and it resolved enthusiastically:

That Council Endorses:

- a) The creation of a series of murals of significant people for each community, for the new Nhulunbuy Regional Support Office.
- b) The formation of a Nhulunbuy Regional Support Office Murals Working Group, and in consultation with the Local Authority of each community, to advise what significant people to include in the series of mural.
- c) Councillors nominate President Kaye Thurlow, Deputy President Djuwalpi Marika, CEO Dale Keehne and Director of Technical and Infrastructure Services Shane Marshall.
- d) That the President and CEO write to the Nhulunbuy Corporation Limited (NCL) to advise them of Council's resolution to create a series of murals of significant people for each community for the new Nhulunbuy Regional Support Office, and for the CEO and Director Technical and Infrastructure Services to liaise with NCL on the process to ensure this occurs.

The Director of Technical and Infrastructure Services has advised the Nhulunbuy Corporation of Council's resolution and commenced liaison with them about the creation of the series of murals.

Given the new office is in the central shopping and business area of Nhulunbuy, this offers high pedestrian and visitor exposure, to the range of people of significance as nominated by each Local Authority for each of the communities of the region.

There are four major panels on the wall facing the town swimming pool, and a range of other available wall areas along the building that face onto the open town square, to use for portraits of significant people of each of the nine communities of East Arnhem.

Examples of mural portraits are included below, of young people, as painted at the Nhulunbuy Boarding School.





RECOMMENDATION

That the Local Authority consider and advise when agreed what significant person or people to include in the series of murals.

GENERAL BUSINESS

ITEM NUMBER 10.5

TITLE Corporate Services Report

REFERENCE 1405294

AUTHOR Michael Freeman, Corporate Services Manager

SUMMARY:

This report presents the financial expenditure plus employment statistics as of 31 December 2020 within the Local Authority area.

BACKGROUND

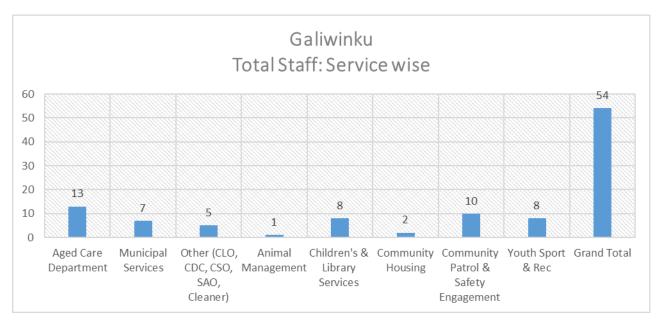
Local Authorities need to consider the Finance Report carefully as it details the current actual figures against the budget for the Local Authority area. Also the report details the number of staff against the different service areas.

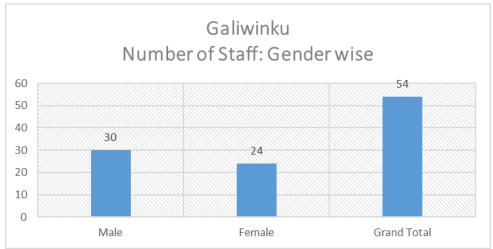
GENERAL

This table shows year to date employment costs against budget. Services that are under budget are the result of poor attendance at work and vacancies due to staff turnover.

Service Codes	Service Code Description	Actuals	Budget YTD	Variance
■ 107	Community Development	130,602	154,624	-24,022
■ 108	Veterinary and Animal Control Services	64,410	32,130	32,280
■ 115	Library Services	10,293	41,665	-31,373
■ 122	Building and Infrastructure Services	4,352	26,128	-21,776
■ 129	Waste and Environmental Services	39,095	32,662	6,433
■ 136	Post Office Agency	23,922	26,128	-2,206
■ 138	Council Housing/Tenancy Services	0	35,634	-35,634
■ 139	Visitor Accommodation	39,769	38,289	1,480
■ 141	Aged Care and Disability Services	348,097	385,395	-37,298
■ 145	Children and Family Services	147,636	134,401	13,235
■ 146	Community Media	0	8,137	-8,137
■ 147	Community Patrol and SUS Services	218,440	144,230	74,210
■ 152	Youth, Sport and Recreation Services	222,308	180,707	41,601
■ 169	Municipal Services	152,830	240,379	-87,549
Grand Total		1,401,754	1,480,508	-78,754

Employee Statistics:





Vacancies as of 31 December 2020:

Position Recruitment Request	Classification				
Child Care Worker (2)	L1 S1				
Aged Care & Disability Services Support Worker (5 of 5)	L1 S1				
Aged Care & Disability Services Operations Coordinator	L4 S1				
Safety Engagement Officer	L1 S1				
Customer Services Officer	L1 S1				

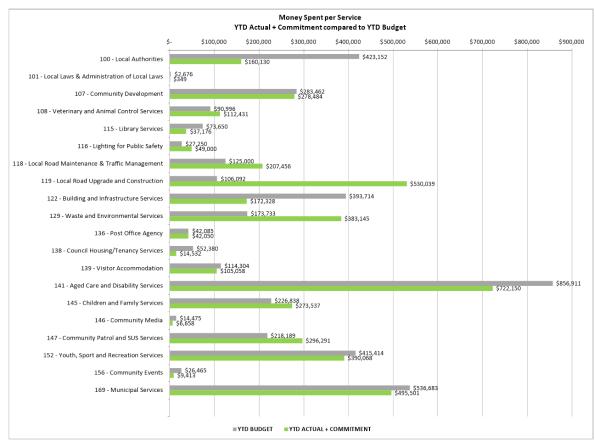
RECOMMENDATION

That the Local Authority receives the Financial and Employment information to 31 December 2020

ATTACHMENTS:

15 17 LA Community Report_Galiwinku.pdf

East Arnhem Regional Council Money Spent - Galiwinku Year to Date (YTD) 31st December 2020



Please note the budget amount in the figure are year to date

						Under BudgetOver Budget
		YEAR TO DATE AS OF	31ST DECEMBER 2020		YTD VARIANCE ACT	
SERVICES	ACTUAL	COMMITMENT	ACTUAL + COMMITMENT	BUDGET	AMOUNT	%
100 - Local Authorities						
Salary Expenses General Expenses	\$ - \$ 158,891	\$ - \$ 376	\$ - \$ 159,267	\$ - \$ 422,289	\$ - \$ 263,398	0% 62%
Building and Fleet Charges	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Overhead & Other Internal Allocations	\$ 863	s -	\$ 863	\$ 863	s -	0%
100 - Local Authorities TOTAL MONEY SPENT	\$ 159,754	\$ 376	\$ 160,130	\$ 423,152	\$ 263,398	62 %
101 - Local Laws & Administration of Local Laws						
Salary Expenses	\$ -	-	\$ -	s -	\$ -	0%
General Expenses Building and Fleet Charges	\$ - \$ -	s .	\$ -	\$ 2,327	\$ 2,327	100% 0%
Overhead & Other Internal Allocations	\$ 349	s -	\$ 349	\$ 349	\$ -	0%
101 - Local Laws & Administration of Local Laws TOTAL MONEY SPENT	\$ 349	\$ -	\$ 349	\$ 2,676	\$ 2,327	2 87%
107 - Community Development	4 543		\$ 343	Ψ 2,070	Ψ 2,021	07 70
Salary Expenses	\$ 130,602	s -	\$ 130,602	\$ 154,624	\$ 24,022	16%
General Expenses	\$ 63,140	\$ 3,177	\$ 66,317	\$ 47,305	-\$ 15,835	-33%
Building and Fleet Charges Overhead & Other Internal Allocations	\$ 67,112 \$ 14,453	\$ - \$ -	\$ 67,112 \$ 14.453	\$ 67,080 \$ 14,453	-\$ 32 \$ -	0% 0%
107 - Community Development	\$ 14,453	-	\$ 14,453	3 14,453	-	0 76
TOTAL MONEY SPENT	\$ 275,307	\$ 3,177	\$ 278,484	\$ 283,462	\$ 8,155	3 %
108 - Veterinary and Animal Control Services						
Salary Expenses General Expenses	\$ 64,410 \$ 12,182	\$ - \$ -	\$ 64,410 \$ 12,182	\$ 32,130 \$ 23,027	-\$ 32,280 \$ 10,845	-100% 47%
Building and Fleet Charges	\$ 26,815	\$ -	\$ 26,815	\$ 26,815	\$ -	0%
Overhead & Other Internal Allocations	\$ 9,025	\$ -	\$ 9,025	\$ 9,025	\$ -	0%
108 - Veterinary and Animal Control Services TOTAL MONEY SPENT	\$ 112,431	\$ -	\$ 112,431	\$ 90,996	-\$ 21,435	
115 - Library Services						
Salary Expenses	\$ 10,293	-	\$ 10,293	\$ 41,665	\$ 31,373	75%
General Expenses Building and Fleet Charges	\$ 4,475 \$ 12,375	\$ - \$ -	\$ 4,475 \$ 12,375	\$ 9,577 \$ 12,375	\$ 5,102 \$ -	53% 0%
Overhead & Other Internal Allocations	\$ 10,033	\$ -	\$ 10,033	\$ 10,033	\$ -	0%
115 - Library Services	\$ 37,176	s -	\$ 37,176	\$ 73,650	\$ 36,475	50%
TOTAL MONEY SPENT 116 - Lighting for Public Safety	\$ 37,176	- 	37,176	j 73,650	\$ 36,475	50%
Salary Expenses	\$ -	s -	\$ -	s -	\$ -	0%
General Expenses	\$ 13,936	\$ 32,815	\$ 46,750	\$ 25,000	\$ 11,064	44%
Building and Fleet Charges	\$ - \$ 2,250	\$ - \$ -	\$ - \$ 2,250	\$ - \$ 2,250	s -	0% 0%
Overhead & Other Internal Allocations 116 - Lighting for Public Safety	\$ 2,250	-	\$ 2,250	\$ 2,250	-	0%
TOTAL MONEY SPENT	\$ 16,186	\$ 32,815	\$ 49,000	\$ 27,250	\$ 11,064	41 %
118 - Local Road Maintenance & Traffic Management						
Salary Expenses General Expenses	\$ 140,437	\$ 65,370	\$ 205,806	\$ 123,350	-\$ 17,087	0% -14%
Building and Fleet Charges	\$ -	\$ -	\$ -	\$	\$ -	0%
Overhead & Other Internal Allocations	\$ 1,650	\$ -	\$ 1,650	\$ 1,650	\$ -	0%
118 - Local Road Maintenance & Traffic Management TOTAL MONEY SPENT	\$ 142,087	\$ 65,370	\$ 207,456	\$ 125,000	-\$ 17,087	€ -14%
119 - Local Road Upgrade and Construction	,		,		, , , , , , , , , , , , , , , , , , , ,	
Salary Expenses	\$ -	s -	\$ -	s -	\$ -	0%
General Expenses	\$ 404,384	\$ 125,654	\$ 530,039	\$ 106,092	-\$ 298,292	-281%
Building and Fleet Charges Overhead & Other Internal Allocations	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	- -	0% 0%
119 - Local Road Upgrade and Construction						
TOTAL MONEY SPENT	\$ 404,384	\$ 125,654	\$ 530,039	\$ 106,092	-\$ 298,292	€ -281%
122 - Building and Infrastructure Services Salary Expenses	\$ 4,352	s -	\$ 4,352	\$ 26,128	\$ 21,776	83%
General Expenses	\$ 167,128	\$ 136	\$ 167,264		\$ 199,747	54%
Building and Fleet Charges	\$ -	s -	\$ -	s -	\$ -	0%
Overhead & Other Internal Allocations 122 - Building and Infrastructure Services	\$ 711	\$ -	\$ 711	\$ 711	\$ -	0%
TOTAL MONEY SPENT	\$ 172,191	\$ 136	\$ 172,328	\$ 393,714	\$ 221,522	56 %
129 - Waste and Environmental Services Salary Expenses	\$ 39,095	s -	\$ 39,095	\$ 32,662	-\$ 6,433	-20%
General Expenses	\$ 57,553	\$ 233,964	\$ 291,516	\$ 89,795	\$ 32,243	36%
Building and Fleet Charges	\$ 42,329	-	\$ 42,329	\$ 41,072	-\$ 1,257	-3%
Overhead & Other Internal Allocations	\$ 10,204	s -	\$ 10,204	\$ 10,204	\$ -	0%
129 - Waste and Environmental Services TOTAL MONEY SPENT	\$ 149,181	\$ 233,964	\$ 383,145	\$ 173,733	\$ 24,552	2 14%

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											3	Under Budget Over Budget
	YEAR TO DATE AS OF 31ST DECEMBER 2020							YTD VARIANCE ACTUAL vs BI				
SERVICES		ACTUAL		COMMITMENT		ACTUAL + COMMITMENT		BUDGET		AMOUNT		%
136 - Post Office Agency												
Salary Expenses	\$	23,922	\$		\$	23,922	\$	26,128	\$	2,206		8%
General Expenses	\$	5,920	\$		\$	5,920	\$	3,749	-\$	2,171		-58%
Building and Fleet Charges	\$	4,157	\$		\$	4,157	\$	4,157	\$	-		0%
Overhead & Other Internal Allocations	\$	8,050	\$	•	\$	8,050	\$	8,050	\$	•		0%
136 - Post Office Agency TOTAL MONEY SPENT	\$	42,050	\$		\$	42.050	\$	42.085	\$	35		0%
138 - Council Housing/Tenancy Services	Ť	,	Ť		Ė	,	H	,	Ť			
Salary Expenses	\$		\$		\$		\$	35,634	\$	35,634		100%
General Expenses	\$	1,874	\$	145	\$	2,020	\$	4,234	\$	2,360		56%
Building and Fleet Charges	\$		\$		\$		\$		\$			0%
Overhead & Other Internal Allocations	\$	12,512	\$	-	\$	12,512	\$	12,512	\$	-		0%
138 - Council Housing/Tenancy Services TOTAL MONEY SPENT	\$	14,387	\$	145	\$	14,532	\$	52,380	\$	37,993	0	73%
139 - Visitor Accommodation												
Salary Expenses	\$	39,769	\$		\$	39,769	\$	38,289	-\$	1,480		-4%
General Expenses	\$	10,617	\$	905	\$	11,522	\$	22,249	\$	11,632		52%
Building and Fleet Charges Overhead & Other Internal Allocations	\$	34,787 18,980	\$		\$	34,787 18,980	\$	34,787 18,980	\$			0% 0%
139 - Visitor Accommodation	•	10,500	1		3	10,560	•	10,500	3	<u> </u>		0 76
TOTAL MONEY SPENT	\$	104,153	\$	905	\$	105,058	\$	114,304	\$	10,151	0	9%
141 - Aged Care and Disability Services			١.		١.							
Salary Expenses	\$	348,097	\$	-	\$	348,097	\$	385,395	\$	37,298		10%
General Expenses Building and Fleet Charges	\$	204,018 25,437	\$	17,616	\$	221,634 25,437	\$	314,533 34,568	\$	110,515 9,132		35% 26%
Overhead & Other Internal Allocations	\$	126,982	\$		\$	126,982	\$	122,415	-\$	4,567		-4%
141 - Aged Care and Disability Services	Ť	120,002	Ť		Ť	120,002	Ť	122,110	Ť	-,,		
TOTAL MONEY SPENT	\$	704,534	\$	17,616	\$	722,150	\$	856,911	\$	152,377	0	18%
145 - Children and Family Services												
Salary Expenses	\$	147,636	\$		\$	147,636	\$	134,401	-\$	13,235		-10%
General Expenses	\$	62,115	\$	2,238	\$	64,353	\$	32,008	-\$	30,107		-94%
Building and Fleet Charges	\$	13,865	\$	•	\$	13,865	\$	13,865	\$ -\$	4.440		0%
Overhead & Other Internal Allocations 145 - Children and Family Services	\$	47,683	\$		*	47,683	\$	46,564	-9	1,119		-2%
TOTAL MONEY SPENT	\$	271,299	\$	2,238	\$	273,537	\$	226,838	-\$	44,461	8	-20%
146 - Community Media												
Salary Expenses	\$		\$		\$		\$	8,137	\$	8,137		100%
General Expenses	\$	809	\$		\$	809	\$	489	-\$	320		-65%
Building and Fleet Charges	\$	3,358	\$	•	\$	3,358	\$	3,358	\$			0%
Overhead & Other Internal Allocations	\$	2,491	\$		\$	2,491	\$	2,491	\$			0%
146 - Community Media TOTAL MONEY SPENT	\$	6,658	\$		\$	6,658	\$	14,475	\$	7,818	0	54%
147 - Community Patrol and SUS Services					Ī				Ē			
Salary Expenses	\$	218,440	\$		\$	218,440	\$	144,230	-\$	74,210		-51%
General Expenses	\$	23,278	\$	797	\$	24,074	\$	20,225	-\$	3,052		-15%
Building and Fleet Charges Overhead & Other Internal Allocations	\$	18,420 35,356	\$:	\$	18,420 35,356	\$	18,378 35,356	-\$ \$	43		0% 0%
147 - Community Patrol and SUS Services				707	H			-		77 205		
TOTAL MONEY SPENT	\$	295,494	\$	797	\$	296,291	\$	218,189	-\$	77,305	8	-35%
152 - Youth, Sport and Recreation Services Salary Expenses	\$	222,308	\$		\$	222.308	s	190,189	-\$	32,119		-17%
General Expenses	\$	61,227	\$	3,447	\$	64,674	\$	119,549	\$	58,322		49%
Building and Fleet Charges	\$	47,537	\$		\$	47,537	\$	50,728	\$	3,191		6%
Overhead & Other Internal Allocations	\$	55,549	\$	-	\$	55,549	\$	54,948	-\$	601		-1%
152 - Youth, Sport and Recreation Services TOTAL MONEY SPENT	\$	386,622	\$	3,447	\$	390,068	\$	415,414	\$	28,792	0	7%
156 - Community Events					Ē				Ĺ			
Salary Expenses	\$		\$		\$		\$		\$			0%
General Expenses	\$	6,483	\$		\$	6,483	\$	23,535	\$	17,052		72%
Building and Fleet Charges	\$		\$	-	\$		\$	-	\$	-		0%
Overhead & Other Internal Allocations	\$	2,930	\$	-	\$	2,930	\$	2,930	\$			0%
156 - Community Events TOTAL MONEY SPENT	\$	9,413	\$		\$	9,413	\$	26,465	\$	17,052	0	64%

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YTD BUDGET

423,152 2,676

283,462 90,996

73,650 27,250

125,000 106,092

393,714 173,733

42,085 52,380

114,304 856,911

226,838 14,475

218,189 415,414

26,465 536,683

4,203,471

160,130 349

278,484 112,431

37,176 49,000

207,456 530,039

172,328 383,145

42,050 14,532

105,058 722,150

273,537 6,658

296,291 390,068

9,413 495,501

4,285,795

Onder Budget

Over Budget vs BUDGET EAR TO DATE AS OF 31ST DECEMBER 2020 ACTUAL + COMMITMENT COMMITMENT BUDGET SERVICES 169 - Municipal Services 36% -30% 152,830 144,685 14,775 129,910 99,969 **General Expenses** Building and Fleet Charges
Overhead & Other Internal Allocations 152,527 45,459 45,459 45,459 0% 480,726 \$ 14,775 \$ 495,501 \$ 536,683 \$ 55,957 10% TOTAL MONEY SPENT 419,089 TOTAL MONEY SPENT 3,784,382 \$ 501,413 \$ 4,285,795 \$ 4,203,471 \$ 10%

Money Spent per Service
YTD Actual + Commitment compared to YTD Budget

<u>SERVICES</u>	YTD ACTUAL	COMMITMENT	YTD ACTUAL + COMMITMENT
100 - Local Authorities	159,754	376	160,13
101 - Local Laws & Administration of Local Laws	349		34
107 - Community Development	275,307	3,177	278,48
108 - Veterinary and Animal Control Services	112,431		112,43
115 - Library Services	37,176		37,17
116 - Lighting for Public Safety	16,186	32,815	49,00
118 - Local Road Maintenance & Traffic Management	142,087	65,370	207,45
119 - Local Road Upgrade and Construction	404,384	125,654	530,03
122 - Building and Infrastructure Services	172,191	136	172,32
129 - Waste and Environmental Services	149,181	233,964	383,14
136 - Post Office Agency	42,050		42,05
138 - Council Housing/Tenancy Services	14,387	145	14,53
139 - Visitor Accommodation	104,153	905	105,05
141 - Aged Care and Disability Services	704,534	17,616	722,15
145 - Children and Family Services	271,299	2,238	273,53
146 - Community Media	6,658	-	6,65
147 - Community Patrol and SUS Services	295,494	797	296,29
152 - Youth, Sport and Recreation Services	386,622	3,447	390,06
156 - Community Events	9,413		9,41
169 - Municipal Services	480,726	14,775	495,50
	\$ 3,784,382	\$ 501,413	\$ 4,285,79

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COMMUNITY REPORTS

ITEM NUMBER 11.1

TITLE Community Development Coordinator Report

REFERENCE 1408353

AUTHOR Thomas Niddrie, Senior Administration Officer

SUMMARY:

This is the Community Development Coordinator report for Galiwin'ku Community, November 2020 to January 2021.

BACKGROUND

Under the Northern Territory *Local Government Act 2008*, it is a requirement for the Community Development Coordinator to provide a report to the Local Authority.

GENERAL

The new post office in Galiwin'ku has been opened to the public for the first time. We have received many compliments on the new look, and the appreciation from residents has been very vocally expressed. One of the benefits of the new reception area is more space to aid with social distancing.



The Governor General visited Galiwin'ku in late November. His visit was due to the Star of Courage being awarded to a Galiwin'ku resident. EARC held a small event to help celebrate this landmark, which included a bungul dance, finger food and presentation.



New staff members starting with EARC Galiwin'ku include David Guyula in Municipal Services and Verity Burrarwanga in the Customer Service Role. We are very happy to have them on board. EARC staff members who have left us over the past two months include Safety Engagement Coordinator, David Stanfield, and Community Housing Officer, Christian Topacio. They will be missed. EARC is currently seeking applicants to fill both of these positions. All housing concerns will be attended to by Virginia Rripa.

Court dates for 2021 in Galiwin'ku have been organised. The dates are as follows: 9 and 10 March, 12 June, 17 and 18 August, 13 October and 8 December.

Dates for Local Authority meetings have been organised as follows: 28 January, 18 March, 20 May, 22 July, 16 September and 18 November.



Aged Care closed their services from 24 December till 4 January. Prior to that, they had a Christmas party for clients and staff, delivered Christmas hampers and held the final church service for the year on 21 December 2021.

There have been some issues in communication with regard to hearse hire. Some members of community have been asking for the service at short notice without supplying identification or paying. EARC will continue to work on communicating the approved process for hearse hire with residents of Galiwin'ku.

Community meetings are continuing to be held on issues relating to COVID-19, as well as volatile substance abuse and general community safety. Recent events have involved the break in and theft of AVGAS from the airport. Due to these events, Night Patrol have been asked to keep watch over the vulnerable areas until further notice.

Youth, Sport and Recreation have started a basketball competition on Wednesdays, with prizes. They have also started a boardboard competition (fusion of a few different sports) on Tuesdays. During the school holidays, programs have started at 12:00pm and have continued on until 9:00 or 10:00pm. Activities have taken place inside and outside, with lunch provided every day. Weekly junior football competitions continue.

The music equipment purchased by the Local Authority with Local Authority Project Funding has arrived and the lockable cupboards have been installed for secure storage of the equipment. The shed has been opened for bands to play. Youth, Sport and Recreation Coordinator, Rowan Busutil, has left EARC and Tarris Dhamarrandji has been promoted to be involved in maintenance duties.

Telstra service issues continue to be a problem for Galiwin'ku. Although the issues have not been as severe as they have been in recent months, issues remain in regard to payment via eftpos and adding credit to the power and water system.



Child Care has had the Aged Care residents visiting to see the kids regularly. The events include sitting in a circle together, singing songs and enjoying a morning tea together. The kids enjoyed a couple of excursions, including attending the Governor General visit and a trip to the school fete which included many games and attractions.

Due to ongoing COVID-19 concerns, there have been no major events held. We hope that the situation will improve so that we can return to normal operations for civic events.

RECOMMENDATION

That the Local Authority notes the Community Development Coordinator report.

QUESTIONS FROM MEMBERS

ITEM NUMBER 12.1

TITLE Questions from Members

REFERENCE 1405661

AUTHOR Karen Hocking, Governance, Local Authority and Communication

Manager

SUMMARY:

The Local Authority will now take questions from members.

BACKGROUND

The Local Authority will now take questions from members.

Questions and discussions from members must be directed through the Chair.

GENERAL

The Local Authority will open the meeting for questions from members.

RECOMMENDATION

That the Local Authority notes the questions from members and follow up on those questions that cannot be answered at today's meeting.

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QUESTIONS FROM PUBLIC

ITEM NUMBER 13.1

TITLE Questions from the Public

REFERENCE 1405678

AUTHOR Karen Hocking, Governance, Local Authority and Communication

Manager

SUMMARY:

The Local Authority will now take questions from members the public.

BACKGROUND

The Local Authority will now take questions from the public.

Questions and discussions from the public must be directed through the Chair.

GENERAL

The Local Authority will open the meeting for questions from the public.

RECOMMENDATION

That the Local Authority notes the questions from the public and follow up on those questions that cannot be answered at today's meeting.